

ORDINANCE 4038

AN ORDINANCE AMENDING ORDINANCE NO. 4000 ADOPTED ON DECEMBER 13, 2021,
ENTITLED “AN ORDINANCE ADOPTING THE BUDGET FOR ALL MUNICIPAL PURPOSES
AND USES FOR THE YEAR 2022”

WHEREAS, Ordinance 4000 was adopted on December 13, 2021 that established the annual budget for fiscal year 2022, and

WHEREAS, The Anacortes Community Forestlands Fund had to treat Heart Lake for milfoil that was not anticipated at the time of budget development, and

WHEREAS, The Planning Department has had to pay for the removal and processing several abandoned vehicles, as well as pay costs related to the City’s Housing Action Plan that are part of a carryover budget plan using unspent budget in the prior year towards current year budget, as well as pay for SmartGov, the new building permitting module, all of which is will be funded by either grant funding or restricted building department cash reserves, and

WHEREAS, The Municipal Court is in need of a new projector and will use restricted court funds to upgrade its existing projector, and

WHEREAS, The Fire/EMS Department has experienced an unexpected 9 staff departures this year requiring new sets of bunker and other startup gear to fill those positions, and

WHEREAS, The Fire Department has a contract in process for an Architectural study for Station 3 which will be paid for with restricted Impact Fees, and

WHEREAS, Due to turnover in key positions that have taken place in the Library since the budget was first developed, the staff budget is not currently at an appropriate level to ensure sufficient budget authority through year end.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Anacortes, Washington, as follows:

Section 1. Ordinance No. 4000 dated December 13, 2021 adopting the Budget for all Municipal purposes and Uses for the fiscal year 2022 is hereby amended to reflect the aforementioned revisions to expenditures and revenues in the following areas:

113.410.576.90.41	Professional Services	25,000	
113.410.308.90.00	Cash Reserves		25,000
001.240.515.30.41	Code enforcement	15,000	
001.240.558.60.41	Professional Services	56,000	
001.240.558.50.41	Professional Services	50,000	
001.000.308.00.00	Building Department Cash Reserves		121,000
001.130.512.50.31	Court room projector upgrade	8,545	
001.000.308.00.00	Restricted court cash reserves		8,545
001.320.522.10.30	Office and Operating Supplies	30,000	
001.320.594.22.62	Buildings and Structures	126,000	
001.000.308.00.00	Cash Reserves		30,000
001.210.397.00.00	Transfer in Impact Fees		126,000
112.240.345.85.20	Fund Balance Impact Fees		126,000

112.000.597.00.04	Transfer out Fire Impact Fees	126,000	
110.320.522.10.31	Office and Operating Supplies	11,000	
110.320.308.90.00	Cash Reserves		11,000
103.440.572.10.10	Salaries & Wages	24,000	
103.440.572.10.20	Benefits	11,000	
103.440.572.20.10	Salaries & Wages	18,000	
103.440.308.90.00	Cash Reserves		53,000


Section 2. Effective date. This Ordinance shall take effect from and after five (5) days after its passage and publication, as required by law.

PASSED AND APPROVED THIS 28th day of November, 2022.


CITY OF ANACORTES, WASHINGTON

BY: 
Matt Miller, Mayor

ATTEST:


Steven D. Hoglund, City Clerk

APPROVED AS TO FORM


Darcy Swetnam, WSBA #40530
City Attorney

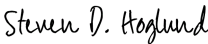
Certificate Of Completion

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Source Envelope:	
Document Pages: 2	Signatures: 3
Certificate Pages: 5	Initials: 0
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	904 6th St
	Anacortes, WA 98221
	cityclerk@cityofanacortes.org
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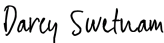
Record Tracking

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Signer Events

Signature	Timestamp
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Electronic Record and Signature Disclosure:
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Darcy Swetnam darcys@cityofanacortes.org City Attorney Security Level: Email, Account Authentication (None)	 Sent: 11/28/2022 10:40:11 PM Viewed: 11/29/2022 8:09:48 AM Signed: 11/29/2022 8:09:56 AM
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Matt Miller mattm@cityofanacortes.org Mayor City of Anacortes Security Level: Email, Account Authentication (None)	 Sent: 11/29/2022 8:09:58 AM Viewed: 11/29/2022 8:10:31 AM Signed: 11/29/2022 8:10:36 AM
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Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

In Person Signer Events

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Editor Delivery Events

Status

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Agent Delivery Events

Status

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Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events

Status

Timestamp

Carbon Copy Events	Status	Timestamp
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure
