



ORDINANCE NO. 3999

AN ORDINANCE ADOPTING THE CITY OF ANACORTES CAPITAL FACILITIES PLAN (CFP) FOR THE 6-YEAR PERIOD 2022-2027

Section 1. The Growth Management Act mandates development of a capital facilities element consisting of a six-year financing plan [RCW 36.70a.070-(3)].

Section 2. The City of Anacortes Comprehensive Plan is hereby amended to adopt the 2022-2027 Capital Facilities Plan, which is attached hereto. Adoption of the 2022-2027 Capital Facilities Plan will replace the 2021-2026 Capital Facilities Plan.

Section 3. The total estimated expenditures/revenues for each major category and the aggregate total for all such categories combined are summarized and set forth as follows:

General Government	\$30,226,000
Parks	\$4,710,000
Fiber	\$12,332,226
Fire/EMS	\$8,399,251
Waste Water	\$65,927,000
Solid Waste	\$231,700
Storm	\$1,409,000
Transportation	\$96,113,100
Water	\$30,742,400
<u>Total</u>	<u>\$250,090,677</u>

Section 4. Effective date. This Ordinance shall take effect from and after five (5) days after its passage and publication, as required by law.

PASSED AND APPROVED this 13th day of December, 2021

CITY OF ANACORTES, WASHINGTON

BY: Laurie Gere
Laurie Gere, Mayor

ATTEST:

APPROVED AS TO FORM:

Steven D. Hoglund
Steven D. Hoglund, City Clerk

Darcy Swetnam
Darcy J. Swetnam, WSBA # 40530
City Attorney

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Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)

PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	Allow per session cookies

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