



## ORDINANCE NO. 3094

## AN ORDINANCE AMENDING ORDINANCE NO. 3080 ENTITLED "AN ORDINANCE ADOPTING THE CAPITAL FACILITIES PLAN (CFP) FOR THE 6-YEAR PERIOD 2021-2026

WHEREAS, RCW 36.70A.070(3) requires jurisdictions operating under the Growth Management Act to include a capital facilities element in their comprehensive plan, which the City of Anacortes is, and does, so therefore needs to amend the Capital Facilities Plan (CFP) in conjunction with the City Budget, and

WHEREAS, in advocating the City's business a project emerged that was unanticipated at the time of budget development that meet the requirements of inclusion in the City's CFP, and

WHEREAS, there is one unanticipated project which is in the Road department, and consists of the replacing speed zone flashing beacons that exist in schools zones within the City of Anacortes, which are aging to the point of becoming obsolete and can no longer be repaired, the cost of replacing 20 of them has an estimated cost of \$112,000, and these beacons are available off the State contract maintained by the Washington State Department of Enterprise Services, and being such are not required to go out to bid so the project can be started as soon as the CFP amendment is complete.

NOW, Therefore be it ordained by the City Council of the City of Anacortes, Washington:

Ordinance No. 3080 dated December 21, 2020 adopting the Capital Facilities Plan for the six year period 2021 – 2026 is hereby amended to reflect the following revisions to expenditures and revenues in the departments:

Transportation	\$112,000
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The total estimated expenditures/revenues for each major category and the aggregate total for all such categories combined are summarized and set forth as follows:

Department:	Summary of Projects:
Parks	\$16,125,000
General Government	\$6,756,639
Fiber	\$12,155,000
Fire	\$7,306,921
Transportation	\$37,589,850
Water	\$23,326,000
Wastewater	\$41,807,000
Stormwater	\$2,081,000
Solid Waste	\$265,000
Total	<u><u>\$147,412,410</u></u>

This Ordinance shall take effect from and after five (5) days after its passage and publication, as required by law.

PASSED AND APPROVED this 9<sup>th</sup> day of August, 2021  
CITY OF ANACORTES, WASHINGTON

BY:

*Laurie Gere*

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Laurie Gere, Mayor

ATTEST:

*St D H*

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Steven D. Hoglund, City Clerk

APPROVED AS TO FORM:

*Darcy Swetnam*

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Darcy J. Swetnam, WSBA # 40530  
City Attorney


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Laurie Gere laurieg@cityofanacortes.org Security Level: Email, Account Authentication (None)	  Signature Adoption: Pre-selected Style Using IP Address: 23.90.91.2	Sent: 8/9/2021 8:10:49 PM Viewed: 8/10/2021 7:56:08 AM Signed: 8/10/2021 7:56:16 AM
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Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)

PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	Allow per session cookies

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