

ORDINANCE NO. 3032

AN ORDINANCE ADOPTING THE BUDGET FOR ALL MUNICIPAL PURPOSES
AND USES FOR THE 2019/2020 BIENNIUM

Section 1. The 2019/2020 Budget for the City of Anacortes, Washington as established by the City Council and made available for distribution to the general public through the office of the City Clerk-Treasurer, is hereby adopted by reference.

Section 2. The total estimated revenues and appropriations for each budgeted fund and the aggregate total for all such funds combined is itemized below. Estimated revenues and expenditures include overhead accruals to the General fund from the utility funds as authorized by state law. As the City of Anacortes utilizes the Mayor in a fulltime capacity overseeing all funds including the utility funds, such accruals provide for inclusion of the Mayor's office to recover associated costs. All revenues and expenditures for all budgeted funds are summarized and set forth as follows:

Fund		2019 Revenues/ Expenditures	2020 Revenues/ Expenditures
001	General Fund	17,337,496	17,472,067
101	PARKS & RECREATION FUND	1,785,734	1,814,217
102	GRANDVIEW CEMETERY FUND	262,661	271,172
103	PUBLIC LIBRARY FUND	1,512,030	1,574,210
104	STREET MAINTENANCE FUND	2,952,088	2,969,439
105	ARTERIAL STREET CONSTRUCTION	530,860	1,678,105
106	ANACORTES TBD#1	1,136,431	1,164,845
107	WASHINGTON PARK FUND	311,048	318,718
108	PARKS CAPITAL IMPROVEMENT	2,870,000	5,525,000
110	AMBULANCE SERVICE FUND	3,745,631	3,835,580
112	DEVELOPMENT IMPACT FEE	160,000	1,100,000
113	ACFL MANAGEMENT FUND	36,279	36,949
135	TOURISM FUND	325,676	325,744
200	DEBT SERVICE	502,200	-
335	REET	1,180,863	1,032,805
401	WATER FUND	15,360,581	16,873,126
440	SEWER FUND	7,274,309	6,740,643
445	STORM DRAINAGE FUND	1,477,473	1,519,995
450	SANITATION FUND	3,657,518	3,680,913
501	EQUIPMENT RENTAL FUND	2,517,893	2,000,221
611	FIREMEN'S PENSION FUND	29,264	29,264
	Total	64,966,034	69,963,013

Section 3. The City Clerk-Treasurer of the City of Anacortes is hereby authorized to transmit a complete copy of the final budget, as herein above adopted by reference, to the Division of Municipal Corporations in the Office of the State Auditor, to the Association of Washington Cities, and to the Municipal Research & Services Center of Washington.

Section 4. Effective date. This Ordinance shall take effect from and after five (5) days after its passage and publication, as required by law.

PASSED AND APPROVED this 3rd day of December, 2018


CITY OF ANACORTES, WASHINGTON

By: 
Laurie Gere, Mayor

ATTEST


Steven D. Hogle, City Clerk

APPROVED AS TO FORM


Darcy J. Swetnam, WSBA # 40530
City Attorney