

**City of Anacortes
Ordinance No. 3011**

**An Ordinance of the City of Anacortes, Washington, Amending
Exhibit A of Ordinance No. 2277 (Transportation Impact Fees)**

WHEREAS, the City of Anacortes adopted a Transportation Impact Fee Ordinance, Ordinance No. 2277, on June 7, 1993, which provided explanation of process, references to applicable RCW's, definitions, service area definitions, disposition of revenues, refunds, and appeals; and,

WHEREAS, the City adopted a Traffic Impact Fee for "Streets and Roads" of \$400 per peak hour trip, with a five year schedule of impact fee increases, pursuant to the Transportation Plan (2000) by Ordinance No. 2543 and this plan included new capital facility needs and associated, new impact fee needs; and,

WHEREAS, the impact fee from Ordinance No. 2543 increased until it reached \$900 in 2004 and has not been raised since; and,

WHEREAS, the City chose not to implement the new fee of \$1,100, or the recommended annual increase using the CCI as a basis, calculated as part of the City of Anacortes 2007 Transportation Plan; and,

WHEREAS, the City has adopted a new transportation plan (2016) by ordinance No. 2982 which includes an updated list of 20-year Transportation Improvement Projects, and associated 20-year financial needs; and,

WHEREAS, a memo from Transportation Solutions, Inc. (TSI) dated, May 5, 2016 explains in detail Growth Forecasts, Transportation Levels of Service, 20-year Transportation Deficiencies, Recommended Transportation Improvement Projects, and a recommended Impact Fee rate for certain types of development, and Council wishes to adopt their analysis recommendations; and,

WHEREAS, as it is desired to keep the impact fee adjusted to inflation, the City Council wishes to adopt their analysis recommendations, the City will implement an annual increase of the fee using the Engineering News Record Construction Cost Index (CCI) as a basis for the increase;

Now, therefore, the City Council of the City of Anacortes does ordain as follows:

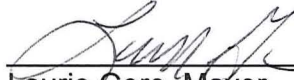
Section 1. Ordinance No. 2277 is hereby amended to include the new Exhibit A. Exhibit A, attached hereto, will replace any previously adopted exhibits to Ordinance 2277

Section 2. The Finance Director shall use the CCI published by the *Engineering News Record*, to calculate annual inflation adjustments in the impact fee rates. The traffic impact fees shall not be adjusted for inflation should the CCI remain unchanged or decrease in value.

Section 3. This ordinance shall take effect on January 1, 2018, and after its passage, approval and publication in the manner required by law.

PASSED AND APPROVED this 30th day of Nov, 2017.

CITY OF ANACORTES:




Laurie Gere, Mayor

ATTEST:



Steve Hoglund, City Clerk-Treasurer

APPROVED AS TO FORM:



Darcy Swetnam, WSBA #40530
City Attorney

EXHIBIT A

Transportation Impact Fee Rate Update

The updated trip growth and associated transportation improvement projects needs were used to update the City's traffic impact fee rate. The basis and methodology for the City's impact fee rate are described in the TSI memo dated January 8, 2016.

Citywide trip growth in this analysis reflects the updated household growth allocation of 2,650. This results in total forecasted PM peak hour trip growth of 5,190 trips (i.e. trip origins plus destinations).

The total cost of growth-related improvement projects to meet City intersection and segment LOS standards is \$15,232,100.

Impact fees are to be updated based on project cost and forecasted PM peak hour trip growth, assigning 90 percent of project cost responsibility to growth and 10 percent to other causes besides growth and development. The resulting impact fee calculation is therefore:

$\$15,232,100 \div 5,190$ new PM peak hour trips = a total of \$2,934.89 per PM peak hour trip

90% of \$2,934.89 = **\$2,641.40**